

Provision Pupil Premium April 2020 to March 2021

Pupil Premium Grant Expected £

£ 161,825 Initial Grant Expectation

% of pupils eligible for Free School Meals (FSM)

	2012	2013	2014	2015	2016	2017	2018	2019	220
St George's (all pupils)	75.7	78.7	71.2	70.9	63	66.2	61	57.6	58.1
National average	26.2	26.7	26.6	26.4	25.4				
Year 6 pupils (KS2)	75	87	73.3	75	75	59	58.3	58.8	76.5

Lowest	4th quintile	3rd quintile	2nd quintile	Highest
0.0 - 9.4	9.5 - 15.8	15.9 - 25.5	25.6 - 41.0	41.1 - 87.8

Provisional Pupil Premium Spend Breakdown 2019/20

Continuation of:

Description	Desired Impact	Cost
Dedicated TA for each class. Extra support for class with PP over 50%	Support PP children in accessing the curriculum and increase attainment and rates of progress whatever their starting point.	£110,759
Children and Families Officer	Support children and families in order to remove barriers to learning to improve attainment and progress. To improve attendance.	
Support/Interventions from non teaching Deputy Head	Identify marginal pupils, support pupils on a one to one/small group basis to improve achievement in upper KS 2	
Provide uniform/book bags on arrival for NRA and current children as necessary	Ensure every PP child has the correct uniform to promote pride in themselves and their school.	£ 1,000
Breakfast Club	Improving attendance and timekeeping for PP identified children. Increased ability to pay attention and take part in lessons	£ 500
Financial support for trips and visits	Ensure every child is not disadvantaged by having access to a diverse, extended curriculum and a wider knowledge base.	£ 2,200
Providing each PP child with a new school T Shirt	To instil a sense of pride in each child and their school.	£ 1,200
Teacher with TLR responsible for promoting writing to work with an identified group of PP children in year 6	Rapid progress to ensure a positive progress score at the end of the year. Pupils reach the expected standard in writing at the end of KS2. Within the identified group, a number of children will achieve greater depth in writing.	£ 32,174
Introduce the WELLCOMM baseline speech and language screening tool at the start of nursery and to monitor progress through EYFS	Pupils with needs are identified early and appropriate interventions are put into place quickly to ensure that progress is made. Pupils with significant needs are referred early into the speech and language team (SALT)	
Speak and Language service	Identify children with speech and language difficulties early in their school career. Meet the needs of identified children and have a positive impact on their attainment.	£ 4,500

New Initiatives:

Description	Desired Impact	Cost